Rome wasn't built in a night; your program won't either

Rebel Cummings-Sauls

Director of Digital Services and OER





FALSC Florida Academic Library Services Cooperative Services and Information for Florida's College and University Libraries

Once upon a time...A long time ago

- No ruby slippers or seven little helpers
 - Differences of opinions
 - Limited library support
 - No administrative support
 - Limited faculty interest/knowledge

A little bit later

- Student Government Association (SGA)
 - \$50,000
- Library support
 - **\$10,000**

Foundation of the Brave

- Brave (or willing) faculty
 - Even the brave don't go it alone
 - FY 13:11 Applicants- 9 Awarded
- Limited application window
- Freshman/Sophomore level focus
- Library recall unused funds
 - Only \$6,750 spent

Second Year Sediment

- FY 14: 11 Applicants- 11 Awarded
- Go with what worked FY 15 Funding:
 - \$30,000 SGA
 - \$10,000 Library

Growth Spurt

- Report to Provost and President
- New Digital Scholarship Center
- New partner (me- Rebel)
- Ripe for picking
 - FY 15:20 Applicants- 13 Awarded
- SGA OER videos
 - https://youtu.be/nHjsyW2RJBI

Growing Pains

- Founding partner retirement
- Cross training in center
- New funding source needed
 - Money offered...delayed in delivery and pre-spent
- "Dip" in applicants
 - FY 16:9 Applicants- 8 Awarded

Sustainability

- Removed application window Allowing rolling submissions
- Student fee
 - \$10.00 per course (Not credit hour)
- Updated Website
 - Faculty page
 - Student page

Sustainability

- Multi-level support
- New focus: High enrollment- any level course
- Foundation Account

Culture Change

- FY 17:34 Applicants- 34 Approved
- Invitation to Present at:
 - Deans and Department Heads Round Table
 - Board of Trustees- Top Three
 - Board of Governors

Culture Change

- Textbook Collection Development Library Policy
 - Connecting textbook affordability efforts w/ OER
- President Shultz took open/alternative platform to interview (and landed the job)

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Open/Alternative icon



Community Acceptance

- Foundation Funding
 - ~\$75,000
- Donor funding
 - ~\$77,000
- Whole program transitions
- Departmental staff seeking training

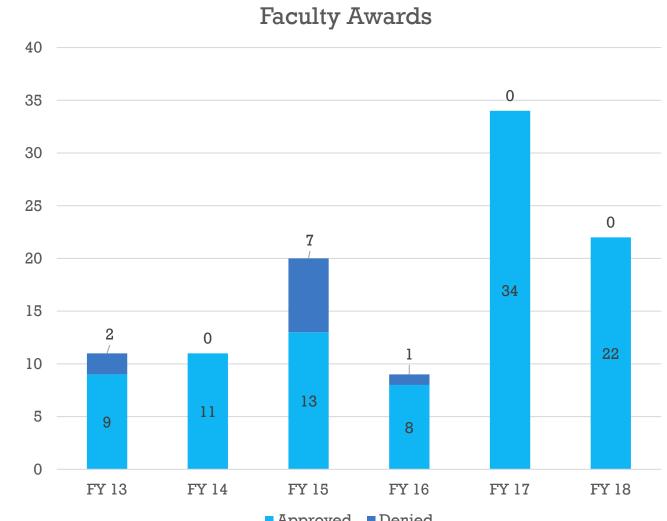
Continued Growth

- FY18: 23 Applicants- 23 Awarded (22 Paid)
- Continued Foundation and Donor Funding
 - 3 Million Dollar gift to library specifically naming open/alternative initiative
 - ~\$75,000
- Fee funding collected used to support awards

Loss and Disaster

- One promotional video (for the donors) could not be used as featured speaker (President) left the university
- Personnel turnover
 - SGA Every Year
 - Library leads loss
 - Rebel Cummings-Sauls Leading Florida Statewide OER
 - Rachel Miles- Filled in Briefly, now @ NC State
- Fire
 - Library Space

Snapshot of Awards

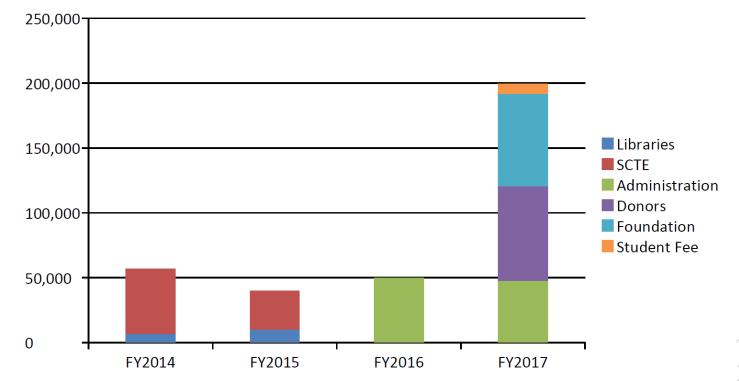


Approved Denied

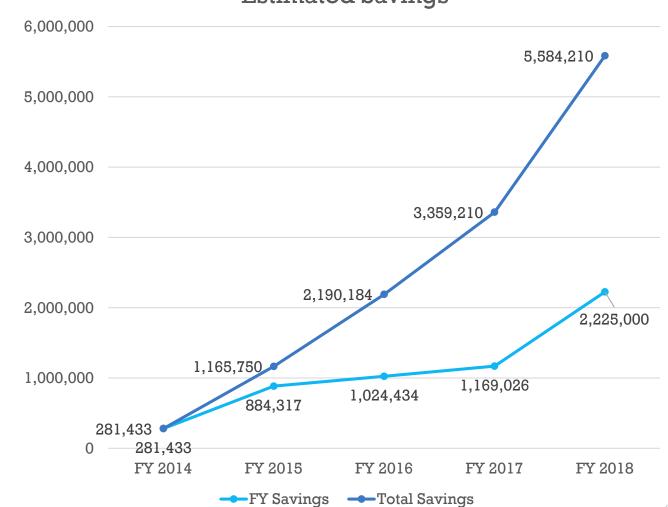
Snapshot of Funding

Initiative Funding Sources

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Snapshot of Savings



Estimated Savings

